

GATESVILLE ISD - Utility Usage and Cost for Fiscal Year Ending 8/31/2016
With Comparative Totals for 2007 (Benchmark Year) and 2015

Utility Components		2006-2007 TOTAL	2014-2015 TOTAL	2015-2016 TOTAL	Percent Change (+/-)		2015-2016 School Fiscal Year											
					'07 to '16	'15 to '16	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Electricity	Kilowatt Hrs	3,564,835	4,624,570	5,053,936	42%	9%	589,176	431,395	294,524	281,436	331,926	315,085	356,580	411,258	418,009	512,166	486,988	625,393
	Cost \$	\$559,202	\$586,083	\$557,524	0%	-5%	\$62,593	\$49,808	\$38,639	\$36,967	\$41,176	\$39,750	\$21,625	\$49,517	\$47,908	\$52,999	\$51,638	\$64,904
	Unit cost	\$0.16	\$0.13	\$0.11	-30%	-13%	\$0.11	\$0.12	\$0.13	\$0.13	\$0.12	\$0.13	\$0.06	\$0.12	\$0.11	\$0.10	\$0.11	\$0.10
Natural Gas	MCF	6,510	6,983	5,287	-19%	-24%	284	243	420	660	1,411	720	419	227	359	237	183	124
	Cost	\$59,517	\$41,418	\$31,281	-47%	-24%	\$2,221	\$1,844	\$2,795	\$3,833	\$7,020	\$3,753	\$2,296	\$1,272	\$2,127	\$1,836	\$1,119	\$1,166
	Unit cost	9.14	\$5.93	\$5.92	-35%	0%	\$7.83	\$7.58	\$6.66	\$5.81	\$4.97	\$5.21	\$5.47	\$5.60	\$5.93	\$7.74	\$6.13	\$9.42
Water	Gallons	9,019,000	7,114,000	8,651,000	-4%	22%	844,000	657,000	741,000	499,000	635,000	779,000	523,000	514,000	474,000	512,000	823,000	1,650,000
	Cost	\$26,003	\$37,902	\$43,445	67%	15%	\$3,823	\$3,438	\$3,690	\$2,964	\$3,372	\$3,831	\$3,043	\$3,016	\$2,896	\$2,924	\$3,983	\$6,464
	Unit cost	0.0029	\$0.0053	\$0.0050	74%	-6%	\$0.0045	\$0.0052	\$0.0050	\$0.0059	\$0.0053	\$0.0049	\$0.0058	\$0.0059	\$0.0061	\$0.0057	\$0.0048	\$0.0039
Aggregate Cost:		\$644,721	\$665,403	\$632,251	-2%	-5%	\$68,637	\$55,090	\$45,124	\$43,764	\$51,568	\$47,334	\$26,965	\$53,805	\$52,932	\$57,759	\$56,740	\$72,534